## ANNUAL APPROPRIATION ORDINANCE RECEIVED

(VILLAGE) ORDINANCE NO. <u>197/</u>

DEC 1 2 2008

The Council of the Village of Georgetown,	Brown County, Ohio met in regular session AUDITOR
on the <u>//th</u> day of <u>December</u>	, 2008, with the following members present:
Drew Watson	Tony Applegate
Daryll Gray	Dennis White
Ray Becraft	
Gray moved for the ado	ption of the following Ordinance No.#1071
BE IT RESOLVED by the Council of the V	illage of Georgetown, Brown County, Ohio
that to provide for the current expenses and	
Georgetown, during the fiscal year, ending l	December 31, 2009, the following sums be
and the same are hereby set aside and appro	priated for the several purposes for which
expenditures are to be made for and during	said fiscal year, as follows, via:
Applegate seconded the Ordi adoption. The vote resulted as follows:	nance and the roll being called upon its
autoption. The vote resulted as follows.	
Watson-yea	Applegate-yea
Gray-yea	White-yea
Becraft-yea	
Adopt	ed December 11 , 2008
	Linn Colculf Fiscal Officer, Village of Georgetown

And the Village Fiscal Officer is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

This ordinance shall take effect at the earliest period allowed by law.

Passed Wesenlur 11, \_\_\_\_, 2008

President of Council

Attest: Mining Columbial

Clerk of Council

## CERTIFICATE

Section 5705.39, R. C. – "No appropriation measure shall become effective until the county auditor files with the appropriating authority . . . . a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure . . . ."

The State of Ohio, Brown County, ss.

I, Ginny L. Colwell, Clerk of the Village of Georgetown, Brown County, Ohio in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this \_\_\_\_\_\_\_, day of \_\_\_\_\_\_\_\_\_, 2008

Clerk of Council

Georgetown, Brown County, Ohio

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\$695,670.00		Y	NS AND PROPERT	TOTAL SECURITY OF PERSONS AND PROPERTY	TOT	31
						30
\$12,770.00		€9	& Property	Total Other Security of Persons & Property		29
		S		Debt Service		28
		\$		Miscellaneous	M	27
		\$		Capital Outlay		26
		\$		Supplies and Materials	Su	25
	-	\$		Contractual Services	Cc	24
	1770.00	\$		Employee Fringe Benefits	En	23
	11000.00	\$	1	Personal Services-School Patrol		22
			perty	Other Security of Persons and Property	Other	21
					İ	20
						19
\$682,900.00		\$		Total Police Enforcement	To	18
		\$		Debt Service	De	17
	500.00	\$		Travel Transportation	Tr	16
	45000.00	\$		Capital Outlay	Са	15
	45000.00	<del>\$</del>		Supplies and Materials	Su	14
	8500.00	€		Contractual Services	Co	13
	211900.00	\$		Employee Fringe Benefits	En	12
	32000.00	\$		Personal Services/Part Time	Pe	11
	340000.00	€		Personal Services/Full Time	Pe	10
				Police Enforcement	Police	9
				Security of Persons and Property	Secui	∞
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	44 Total Mayor & Administrative Offices
	43 Debt Service
	42 Travel Transportation
	41 Capital Outlay
	40 Supplies and Materials
	39 Contractual Services
	38 Employee Fringe Benefits
\$ 48500.00	37 Personal Services
	36 Mayor & Administrative Offices
	35 General Government
	34
L GOVERNMENT:	33 That there be appropriated for GENERAL GOVERNMENT:
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		TOTAL GENERAL FUND		TOTAL GENERAL GOVERNMENT			Other Use of Funds	Debt Service	Miscellaneous	Capital Outlay	Α
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		\$1,053,080.00		\$357,410.00							G

	97520.00	\$			Employee Fringe Benefits	Employee Fr	139
	210900.00	€9	and the same of th		vices	Personal Services	138
- 1.00 miles de 100 miles de 10						Sewer	137
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\$625,815.00		€9			ınds	<b>Total Water Funds</b>	135
	50000.00	<del>\$</del>				Debt Service	134
	12000.00	€9				Transfers	133
	48000.00	\$			ау	Capital Outlay	132
	55000.00	\$			Materials	Supplies and Materials	131
	0.00	49			vices	Auditing Services	130
	315000.00	€>			Services	Contractual Services	129
	59815.00	\$			Employee Fringe Benefits	Employee Fr	128
,	86000.00	S			vices	Personal Services	127
				-		Water	126
							125
							124
\$3,571,300.00		\$			Funds	Total Electric Funds	123
	36000.00	\$				Debt Service	122
	48000.00	€9				Transfers	121
	190000.00	8			ау	Capital Outlay	120
	35000.00	₩.			Building & Other Structures	Building & C	119
	16000.00	€\$			les	Motor Vehicles	118
	208000.00	€9			Materials	Supplies and Materials	117
	2500000.00	\$				Electricity	116
Managery - dry	0.00	↔			vices	Auditing Services	115
	30000.00	€9			Services	Contractual Services	114
	169000.00	\$			Employee Fringe Benefits	Employee Fr	113
	339300.00	\$			vices	Personal Services	112
						Electric	111
					rvices	Basic Utility Services	110
							109
			That there be appropriated for BASIC UTILITY SERVICES:	ASIC UTIL	propriated for B	That there be ap	108
G	F	Ħ	D	С	В	А	

B   C   D   E   F   G	\$5,320,605.00			RVICES	TOTAL BASIC UTILITY SERVICES	TOTAL	171
C   D   E   F   O   O   O   O   O   O   O   O   O						į	170
C   D   E   F   O   O   O   O   O   O   O   O   O	\$229,500.00		€9	es	Total Other Basic Utility Services	Total O	169
C   D   E   F   O   O   O   O   O   O   O   O   O			€		Debt Service	Debt	168
C   D   E   F   0.00	21 A A A A	The Control of the Co	S		Miscellaneous	Misce	167
C   D   E   F   0.00   1.00		50000.00	\$		Water I & R	Wate	166
C   D   E   F   C     3   4000.00     4   26500.00     5   26500.00     6   3   26500.00     7   3   3000.00     7   4   3   3     7   5   3     7   5   3     7   5   3     7   7   7     7   7   7     7   7		60000.00	\$		Sewer I & R	Sewe	165
C   D   E   F   C     3   4000.00     4   26500.00     5   26500.00     6   3   26500.00     7   3   3000.00     7   4   3   3     8   7520.00     9   7520.00     9   7520.00     10   10   10     11   10   10     12   10   10     13   10   10     14   15   15     15   17600.00     15   17600.00     16   17600.00     17   17   17     18   18   18     18   18   18     18   18		50000.00	\$		Electric I & R	Elect	164
C         D         E         F         C           3         4000.00         0.00		9500.00	\$		Water Meter Deposit Fund	Water	163
C D E F 0.00  3 40000.00  3 9 0.00  3 9 26500.00  5 16000.00  5 158690.00  5 17500.00  5 13760.00  5 206000.00  5 3 206000.00  5 3 3000.00  5 3 4000.00  5 4000.00  5 4000.00  5 5 17600.00  5 5 17600.00  5 5 13760.00  5 5 206000.00  5 5 206000.00  5 5 206000.00		60000.00	\$		Light Meter Deposit Fund	Light	162
B         C         D         E         F         C           ices         \$         40000.00         40000.00         600					Other Basic Utility Service	Other B	161
B         C         D         E         F         C           ices         \$         40000.00         400000.00         40000.00         40000.00         40							160
B         C         D         E         F         C           ices         \$         4000.00 <td< th=""><td>\$237,360.00</td><td></td><td>\$</td><td></td><td>Total Trash Fund</td><td>Total Tr</td><td>159</td></td<>	\$237,360.00		\$		Total Trash Fund	Total Tr	159
B         C         D         E         F         C           ices         \$         4000.00         4000.00           s         \$         0.00         0.00           terials         \$         26500.00         0.00           r Structures         \$         26500.00         0.00           s         16000.00         0.00         0.00           s         7520.00         0.00         0.00           s         158690.00         0.00         0.00           s         17600.00         0.00         0.00           terials         \$         206000.00         0.00           s         206000.00         0.00         0.00			<del>59</del>		Debt Service	Debt	158
B         C         D         E         F         Q           ices         \$         4000.00         4000.00           s         \$         0.00         0.00           lerials         \$         70500.00         0.00           r Structures         \$         26500.00         0.00           \$         \$         26000.00         0.00           \$         \$         7520.00         0.00           \$         \$         158690.00         0.00           \$         \$         17600.00         0.00           benefits         \$         206000.00         0.00           terials         \$         206000.00         0.00			\$		Miscellaneous	Misce	157
B         C         D         E         F         C           ices         \$         4000.00         4000.00         600.00 <td< th=""><td></td><td></td><td>€9</td><td></td><td>Capital Outlay</td><td>Capit</td><td>156</td></td<>			€9		Capital Outlay	Capit	156
B         C         D         E         F         C           ices         \$         40000.00         0.00           s         \$         70500.00         0.00           lerials         \$         26500.00         0.00           s         \$         16000.00         0.00           s         7520.00         0.00         0.00           s         158690.00         0.00         0.00           s         17600.00         0.00         0.00           s         13760.00         0.00         0.00           s         206000.00         0.00         0.00         0.00			<del>69</del>		Supplies and Materials	Suppl	155
B         C         D         E         F         C           ices         \$         40000.00         4000.00         60.0		206000.00	\$		Contractual Services	Contr	154
B         C         D         E         F         C           ices         \$         4000.00         0.00 <t< th=""><td></td><td>13760.00</td><td></td><td></td><td>Employee Fringe Benefits</td><td>Empl</td><td>153</td></t<>		13760.00			Employee Fringe Benefits	Empl	153
B         C         D         E         F         C           ices         \$         40000.00         <	· · · · · · · · · · · · · · · · · · ·	17600.00	\$		Personal Services	Perso	152
B         C         D         E         F         C           ices         \$         4000.00         0.00 <t< th=""><td>and the second s</td><td></td><td>3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td><td></td><td></td><td>Trash</td><td>151</td></t<>	and the second s		3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Trash	151
B         C         D         E         F         C           ices         \$         40000.00         0.00         1.00         <							150
B         C         D         E         F           ces         \$         40000.00         0.00           erials         \$         70500.00         0.00           serials         \$         26500.00         0.00           \$         \$         3000.00         0.00           Structures         \$         16000.00         0.00           \$         \$         26000.00         0.00           \$         \$         7520.00         0.00           \$         158690.00         0.00         0.00	\$656,630.00		\$		Total Sewer Funds	Total Se	149
B         C         D         E         F           ces         \$         40000.00           erials         \$         70500.00           erials         \$         26500.00           Structures         \$         16000.00           \$         26000.00           \$         7520.00		158690.00	\$		Debt Service	Debt	148
B         C         D         E         F           ces         \$         40000.00           erials         \$         70500.00           erials         \$         26500.00           Structures         \$         3000.00           \$         16000.00           \$         26000.00		7520.00	\$		inces	Advances	147
B         C         D         E         F           ces         \$         4000.00           erials         \$         70500.00           erials         \$         26500.00           Structures         \$         3000.00           \$         16000.00		26000.00	\$		sfers	Transfers	146
B         C         D         E         F           ces         \$         40000.00           erials         \$         70500.00           Structures         \$         26500.00           \$         3000.00		16000.00	\$		Capital Outlay	Capit	145
B         C         D         E         F           ces         \$         40000.00           \$         0.00           erials         \$         70500.00           \$         26500.00		3000.00	\$		Building & Other Structures	Build	144
B         C         D         E         F           ces         \$         40000.00           \$         0.00           erials         \$         70500.00		26500.00	\$		Motor Vehicles	Moto	143
B C D E F  ces \$ 40000.00  \$ 0.00		70500.00	\$		Supplies and Materials	Suppl	142
B C D E F 40000.00		0.00	\$		Auditing Services	Audit	141
C D E F		40000.00	\$		Contractual Services	Contr	140
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\$0.00				3 USES	R FINANCINO	TOTAL OTHER FINANCING USES	197
							196
		↔			ng Uses	Other Financing Uses	195
		↔			S	Contingencies	194
		69				Advances	193
		€				Transfers	192
		€9			Uses	Other Financing	191
	0.00	6				State Grant	190
7				Project	l-Sewer Repair l	State Grant Fund-Sewer Repair Project	189
		-	NCING USES:	THER FINA	propriated for O	That there be appropriated for OTHER FINANCING USES:	188
7.70							187
\$7.517.00					ice	Total Debt Service	186
							185
		S				Debt Service	184
	1257.00	5				OWDA Interest	183
	6260.00	<del>65</del>			1	OWDA Principal	182
							181
						Debt Service	180
7 0 0							179
\$0.00		<del>59</del>			CAPITAL OUTLAY	TOTAL CAPIT	178
							177
		\$			<u>у</u>	Capital Outlay	176
						Capital Outlay	175
\$0.00	0.00	€				Capital Outlay	174
				EMA Grant	ınd-Fire Dept. F	Federal Grant Fund-Fire Dept. FEMA Grant	173
f			TLAY:	APITAL OU	propriated for C	That there be appropriated for CAPITAL OUTLAY:	172
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		<del>\$</del> >				Debt Service	230
		<del></del>			dg. Fund	Commercial Bldg. Fund	229
	5,000.00	<del>\$</del>			er Fund	Court Computer Fund	228
	150.00	<del>\$</del>		und	ol Treatment F	Indigent Alcohol Treatment Fund	227
	150.00	<del>\$</del>			cate Fund	Enforce & Educate	226
							225
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\$253,600.00			ction	ion & Inspection	<b>Total Fire Fighting Prevention</b>	Total Fire Fi	223
	80000.00	<del>69</del>				Debt Service	222
	4000.00	€5			Auditor & Treasurers Fees	Auditor & Tr	221
	의	↔			ıy	Capital Outlay	220
	0.00	\$			vices	Auditing Services	219
	27000.00	\$			Materials	Supplies and Materials	218
	7500.00	\$			Services	Contractual Services	217
	26100.00	\$			inge Benefits	Employee Fringe Benefits	216
	56000.00	<del>⊗</del>			vices	Personal Services	215
				nspection	revention and	Fire Fighting Prevention and Inspection	214
7 7							213
\$15,000.00		99		ent Fund	Law Enforcement Fund	Total Drug Law	212
		8				Debt Service	211
	15000.00	8			IS	Miscellaneous	210
		&			ıy	Capital Outlay	209
		<del>⇔</del>			Materials	Supplies and Materials	208
		8			Services	Contractual Services	207
		<del>⇔</del>			inge Benefits	Employee Fringe Benefits	206
		<del>⇔</del>			vices	Personal Services	205
					rcement Fund	<b>Drug Law Enforcement Fund</b>	204
			, manada,	ぴ	sons and Prope	Security of Persons and Property	203
							202
	PROPERTY:	NS AND	Y OF PERSO	r SECURIT	ppropriated fo	That there be appropriated for SECURITY OF PERSONS AND PROPERTY	201
							200
							199
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							102
							22
\$293,900.00	•		PROPERTY	SONS AND	RITY OF PER	TOTAL SECURITY OF PERSONS AND PROPERTY	233
							232
\$25,300.00		↔			Funds	Other Use of Funds	231
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235	e be appropriated for PUBLI	HEALTH SERVICE:		1	
236					
237	Cemetery				
238	Personal Services		\$	18100.00	
239	Employee Fringe Benefits		\$	7380.00	
240	Contractual Services		↔	3000.00	
241	Auditing Services		\$	0.00	
242	Supplies and Materials		8	14000.00	
243	Capital Outlay		↔	9000.00	
244	Miscellaneous		<del>59</del>		
245	Debt Service		\$		
246	Total Cemetery Fund				\$51,480.00
247					
248	Cemetery Perpetual Care Fund	m of a control of			
249	Personal Services		↔		
250	Employee Fringe Benefits		S		
251	Contractual Services		\$		
252	Supplies and Materials		\$	10000.00	
253	Capital Outlay		59		
254	Miscellaneous		\$		
255	Debt Service		€9		
256	Total Cemetery Perpetural Care Fund		<del>59</del>		10,000.00
257					
258	TOTAL PUBLIC HEALTH SERVICES	ES			\$61,480.00
259					

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							285
\$41,225.00				TIVITIES	TOTAL LEISURE TIME ACTIVITIES	TOTAL LEISU	284
							283
		€>			Funds	Other Use of Funds	282
		<del>69</del>				Debt Service	281
		€\$			IS	Miscellaneous	280
		€9			ау	Capital Outlay	279
		\$			Materials	Supplies and Materials	278
		\$			Services	Contractual Services	277
	-	₩	,		Employee Fringe Benefits	Employee Fr	276
		S			vices	Personal Services	275
			į		ime Activities	Other Leisure Time Activities	274
							273
			i				272
\$41,225.00		<del>59</del>		Parks	<b>Total Provide and Maintain Parks</b>	Total Provia	271
		<del>60</del>				Debt Service	270
		€>			SI	Miscellaneous	269
	20000.00	€9			ay	Capital Outlay	268
	3200.00	\$			Materials	Supplies and Materials	267
		59			Services	Contractual Services	266
	2525.00	\$			inge Benefits	Employee Fringe Benefits	265
	15500.00	€			vices	Personal Services	264
					aintain Parks	Provide and Maintain Parks	263
							262
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			That there be appropriated for LEISURE TIME ACTIVITIES:	EISURE TII	propriated for L	That there be ap	260
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							300
\$3,000.00			ŗ	IRONMEN'	MUNITY ENV	TOTAL COMMUNITY ENVIRONMENT	299
							298
		\$			Funds	Other Use of Funds	297
		\$				Debt Service	296
	3000.00	\$			IS	Miscellaneous	295
		\$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		y	Capital Outlay	294
		₩			Materials	Supplies and Materials	293
		5			ervices	Contractual Services	292
		\$			inge Benefits	Employee Fringe Benefits	291
		\$			/ices	Personal Services	290
			ev.	ent-Comm. I	ity Environm	Other Community Environment-Comm. Dev.	289
							288
							287
			That there be appropriated for COMMUNITY ENVIRONMENT:	TINUMMO	propriated for (	That there be ap	286
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314	313	312	311	310	309	308	307	306	305	304	303	302	301		
			Total Trust and Agency Funds	Debt Service	Miscellaneous	Capital Outlay	Supplies and Materials	Contractual Services	Wolf Fund	<b>Trust and Agency Funds</b>			That there be a	Α	
			Agency Funds		SI	ıy	Materials	Services		ncy Funds			That there be appropriated for TRUST AND AGENCY FUNDS:	В	
													TRUST AND	С	
												:	D AGENCY F	D	
			<del>s</del>	<del>69</del>	€	€	€5	<del>60</del>	<del>⇔</del>				UNDS:	E	
					500.00				1000.00					ਸ	
		# y	\$1.500.00									•		G	

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		\$			Capital Outlay	16	346
		S			Supplies and Materials		345
	0.00	<del>\$</del>			Auditing Services	4	344
	20000.00	8			Contractual Services	43	343
		\$		fits	Employee Fringe Benefits	42	342
		€9			Personal Services		341
		ļ		ate Highway	Other Transportation-State Highway	340 Ot	Įω <sub>ν</sub>
40 may 000000						339	ယ္ပ
\$326.800.00		€9		Repair	Total Street Maint. & Repair	<u> </u>	338
		€9		_	Debt Service	37	337
į		€9			Miscellaneous	-	336
-	125000.00	€5			Capital Outlay	335	ယ္ပ
	35000.00	\$			Supplies and Materials		ယ္ပ
	5000.00	\$			Contractual Services	333	ကြ
	0.00	<del>69</del>			Auditing Services	332	ယ္ပ
	40800.00	\$		fits	<b>Employee Fringe Benefits</b>	331	ريز
	121000.00	\$			Personal Services	330	ယ္ပ
				Repair	Street Maintenance and	329 <b>St</b> ı	ωį
4 3						328	ယ္ပ
\$152,350.00		\$	x	RecIncome Tax	Total Street Const. &	327	3
	14000.00	\$	,,,,,,		Debt Service	326	ယ္ပ
	6500.00	\$			Refunds	325	ယ္ပ
	105000.00	€9			Capital Outlay	324	3
	10000.00	8			Supplies and Materials	323	3
	0.00	S			Auditing Services	322	3
	2000.00	\$			Contractual Services	321	ယ္ပ
	1850.00	5		fits	<b>Employee Fringe Benefits</b>	320	33
	13000.00	\$		me Tax	Personal Services-Income Tax	319	ω
				Reconstruction	Street Construction and Reconstruction	318 Str	ယ
					Transportation		317
	7,7,1,4,000.					Ш	ယ္
				for TRANSPORTATION	That there be appropriated for	315 Th	31
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							363
							362
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							358
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		-					356
							355
			ı				354
\$7,281,457.00		_		ON	PPROPRIATI	TOTAL ALL APPROPRIATION	353
							352
\$499,150.00					SPORTATION	TOTAL TRANSPORTATION	351
	•						350
\$20,000.00				State Highwa	Total Other Transportation-State Highway	Total Other 1	349
		₹				Debt Service	348
-		₩.			S	Miscellaneous	347
G	די	t	ל	_	ס	2	

\$7,281,457.00			395 TOTAL ALL APPROPRIATIONS
			394
1,000.00			393 WOLF FUND
10,000.00			392 CEMETERY TRUST FUND
500.00			391 UNCLAIMED MONIES FUND
9,500.00			390 WATER METER DEPOSIT FUND
60,000.00			389 LIGHT METER DEPOSIT FUND
50,000.00			388 ELECTRIC I & R FUND
60,000.00			387 SEWER I & R FUND
50,000.00			386 WATER I & R FUND
237,360.00			385 TRASH FUND
3,571,300.00			384 ELECTRIC FUND
656,630.00			<u> </u>
625,815.00			382 WATER FUND
7,517.00			381 OWDA FUND
253,600.00			380 FIRE FUND
20,000.00			379 COMMERCIAL BLDG. FUND
3,000.00		QNU	
150.00			377 ENFORCE & EDUCATE FUND
150.00		ENT	<u>L</u>
5,000.00			375 COURT COMPUTER FUND
15,000.00		ND	ļ
152,350.00			373 INCOME TAX FUND
0.00			372 STATE GRANTS
0.00			371 FEDERAL GRANTS
41,225.00			370 PARKS AND RECREATION
51,480.00			369 CEMETERY FUND
20,000.00			368 STATE HIGHWAY FUND
326,800.00		T. & REPAIR	367 STREET CONSTRUCTION MAINT. & REPAIR
1,053,080.00			366 GENERAL FUND
			365
	N OF FUNDS	RECAPITULATION OF FUNDS	364
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